



## 2017-18 Environmental Education Project Grants

### **BUDGET/PLANNING WORKSHEET**

Please include this worksheet with your completed application, either by uploading through the [online application](#) or submitting a hard copy to KDB at: 608 E. Hickory Street, Suite 130, Denton TX 76205.

Estimated number of volunteers: \_\_\_\_\_

Estimated number of students impacted: \_\_\_\_\_

Estimated number of volunteer/student hours: \_\_\_\_\_

BUDGETED EXPENSES		BUDGETED INCOME		
BUDGET ITEM		PROPOSED KDB CONTRIBUTION	APPLICANT'S <i>IN-KIND</i> * CONTRIBUTIONS	APPLICANT'S CASH COSTS
Labor (do not include volunteers)				
Supplies				
Equipment				
Other				
<b>TOTAL</b>				

*\* These are the resources provided by your school community (parents, teachers, school administration, etc.) "In-kind" donations are resources that are NOT cash, like donated bulbs, tools, etc.*

**TOTAL Project Budget (expenses only):** \_\_\_\_\_

**Estimated School Community Contribution** (include in-kind and any cash contributions here): \_\_\_\_\_

**Grant amount requested** (max. \$500): \_\_\_\_\_

If your project cost exceeds the amount requested from KDB and the amount contributed by the school community, are other funds being sought?    Yes    No

If yes, from whom and for how much? \_\_\_\_\_