



2017-18 Neighborhood Beautification Grants

BUDGET/PLANNING WORKSHEET

Please include this worksheet with your completed application, either by uploading through the [online application](#) or submitting a hard copy to KDB at: 608 E. Hickory Street, Suite 130, Denton TX 76205.

Estimated number of volunteers: _____

Estimated number of residents impacted: _____

Estimated number of volunteer/resident hours: _____

BUDGETED EXPENSES		BUDGETED INCOME		
BUDGET ITEM		PROPOSED KDB CONTRIBUTION	APPLICANT'S <i>IN-KIND</i> * CONTRIBUTIONS	APPLICANT'S <i>CASH</i> * COSTS
Labor (do not include volunteers)				
Supplies				
Equipment				
Other				
TOTAL				

* These are the resources provided by your neighborhood (HOA funds, cash resources, etc.) "In-kind" donations are resources that are NOT cash, like donated bulbs, tools, etc.

TOTAL Project Budget (expenses only): _____

Estimated Neighborhood Contribution (include in-kind and any cash contributions here): _____

Grant amount requested (max. \$1,000): _____

If your project cost exceeds the amount requested from KDB and the amount contributed by the neighborhood, are other funds being sought? Yes No

If yes, from whom and for how much? _____